

Formular 11

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Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	2,198.51		552.82	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
499010	VENITURI PROPRII	1,731.50		425.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
000210	I. VENITURI CURENTE	1,756.50		450.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
001210	C. VENITURI NEFISCALE	1,756.50		450.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
001410	C2. VANZARI DE BUNURI SI SERVICII	1,756.50		450.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
3310	Venituri din prestari de servicii si alte activitati	1,731.50		425.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	1,731.50		425.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
3710	Transferuri voluntare, altele decat subventiile	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	Donatii si sponsorizari	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
001710	IV. SUBVENTII	442.01		102.06	130.00	105.00	104.95	477.00	480.00	480.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	442.01		102.06	130.00	105.00	104.95	477.00	480.00	480.00
4310	Subventii de la alte administratii	442.01		102.06	130.00	105.00	104.95	477.00	480.00	480.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	25.00		0.00	25.00	0.00	0.00	50.00	50.00	50.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	417.01		102.06	105.00	105.00	104.95	427.00	430.00	430.00
4910	TOTAL CHELTUIELI	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
01	CHELTUIELI CURENTE	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,815.50	0.00	460.90	456.00	449.50	449.10	1,850.00	1,887.00	1,919.00
1001	Cheltuieli salariale in bani	1,478.00	0.00	375.00	371.00	366.00	366.00	X	X	X
100101	Salarii de baza	1,214.00	0.00	309.00	305.00	300.00	300.00	X	X	X
100105	Sporuri pentru conditii de munca	107.50	0.00	26.50	27.00	27.00	27.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100106	Alte sporuri	156.50	0.00	39.50	39.00	39.00	39.00	X	X	X
1003	Contributii	337.50	0.00	85.90	85.00	83.50	83.10	X	X	X
100301	Contributii de asigurari sociale de stat	233.40	0.00	59.30	58.70	57.70	57.70	X	X	X
100302	Contributii de asigurari de somaj	7.10	0.00	2.00	1.90	1.60	1.60	X	X	X
100303	Contributii de asigurari sociale de sanatate	77.20	0.00	19.50	19.30	19.30	19.10	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	4.00	0.00	1.10	1.10	0.90	0.90	X	X	X
100306	Contributii pentru concedii si indemnizatii	15.80	0.00	4.00	4.00	4.00	3.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	450.25	0.00	159.16	139.00	42.14	109.95	422.00	423.00	424.00
2001	Bunuri si servicii	192.60	0.00	87.36	43.00	7.14	55.10	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	2.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	24.10	0.00	7.00	10.00	1.00	6.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	95.00	0.00	40.00	13.00	4.00	38.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.00	3.00	0.00	2.00	X	X	X
200105	Carburanti si lubrifianti	8.00	0.00	3.00	4.00	0.00	1.00	X	X	X
200106	Piese de schimb	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.14	0.00	4.00	5.00	2.14	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	3.00	5.00	0.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	27.36	0.00	27.36	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	34.70	0.00	0.00	34.70	0.00	0.00	X	X	X
2003	Hrana	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
200301	Hrana pentru oameni	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
2004	Medicamente si materiale sanitare	29.00	0.00	7.00	9.00	5.30	7.70	X	X	X
200401	Medicamente	21.00	0.00	5.00	6.00	4.00	6.00	X	X	X
200402	Materiale sanitare	4.00	0.00	0.70	1.00	1.30	1.00	X	X	X
200404	Dezinfectanti	4.00	0.00	1.30	2.00	0.00	0.70	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	40.00	0.00	13.30	12.80	7.70	6.20	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	2.50	0.00	0.00	0.50	X	X	X
203004	Chirii	27.00	0.00	7.80	7.80	7.70	3.70	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
6610	Sanatate	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
01	CHELTUIELI CURENTE	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,815.50	0.00	460.90	456.00	449.50	449.10	1,850.00	1,887.00	1,919.00
1001	Cheltuieli salariale in bani	1,478.00	0.00	375.00	371.00	366.00	366.00	X	X	X
100101	Salarii de baza	1,214.00	0.00	309.00	305.00	300.00	300.00	X	X	X
100105	Sporuri pentru conditii de munca	107.50	0.00	26.50	27.00	27.00	27.00	X	X	X
100106	Alte sporuri	156.50	0.00	39.50	39.00	39.00	39.00	X	X	X
1003	Contributii	337.50	0.00	85.90	85.00	83.50	83.10	X	X	X
100301	Contributii de asigurari sociale de stat	233.40	0.00	59.30	58.70	57.70	57.70	X	X	X
100302	Contributii de asigurari de somaj	7.10	0.00	2.00	1.90	1.60	1.60	X	X	X
100303	Contributii de asigurari sociale de sanatate	77.20	0.00	19.50	19.30	19.30	19.10	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	4.00	0.00	1.10	1.10	0.90	0.90	X	X	X
100306	Contributii pentru concedii si indemnizatii	15.80	0.00	4.00	4.00	4.00	3.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	450.25	0.00	159.16	139.00	42.14	109.95	422.00	423.00	424.00
2001	Bunuri si servicii	192.60	0.00	87.36	43.00	7.14	55.10	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	2.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	24.10	0.00	7.00	10.00	1.00	6.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	95.00	0.00	40.00	13.00	4.00	38.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.00	3.00	0.00	2.00	X	X	X
200105	Carburanti si lubrifianti	8.00	0.00	3.00	4.00	0.00	1.00	X	X	X
200106	Piese de schimb	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.14	0.00	4.00	5.00	2.14	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	3.00	5.00	0.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	27.36	0.00	27.36	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	34.70	0.00	0.00	34.70	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2003	Hrana	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
200301	Hrana pentru oameni	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
2004	Medicamente si materiale sanitare	29.00	0.00	7.00	9.00	5.30	7.70	X	X	X
200401	Medicamente	21.00	0.00	5.00	6.00	4.00	6.00	X	X	X
200402	Materiale sanitare	4.00	0.00	0.70	1.00	1.30	1.00	X	X	X
200404	Dezinfectanti	4.00	0.00	1.30	2.00	0.00	0.70	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	13.30	12.80	7.70	6.20	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	2.50	0.00	0.00	0.50	X	X	X
203004	Chirii	27.00	0.00	7.80	7.80	7.70	3.70	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
66100601	Spitale generale	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
9610	Rezerve, Excedent/Deficit	-67.24	0.00	-67.24	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	67.24	0.00	67.24	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	67.24	0.00	67.24	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	2,198.51		552.82	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
499010	VENITURI PROPRII	1,731.50		425.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
000210	I. VENITURI CURENTE	1,756.50		450.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
001210	C. VENITURI NEFISCALE	1,756.50		450.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001410	C2. VANZARI DE BUNURI SI SERVICII	1,756.50		450.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
3310	Venituri din prestari de servicii si alte activitati	1,731.50		425.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	1,731.50		425.76	465.00	386.64	454.10	1,795.00	1,830.00	1,863.00
3710	Transferuri voluntare, altele decat subventiile	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
371001	Donatii si sponsorizari	25.00		25.00	0.00	0.00	0.00	0.00	0.00	0.00
001710	IV. SUBVENTII	442.01		102.06	130.00	105.00	104.95	477.00	480.00	480.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	442.01		102.06	130.00	105.00	104.95	477.00	480.00	480.00
4310	Subventii de la alte administratii	442.01		102.06	130.00	105.00	104.95	477.00	480.00	480.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	25.00		0.00	25.00	0.00	0.00	50.00	50.00	50.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	417.01		102.06	105.00	105.00	104.95	427.00	430.00	430.00
4910	TOTAL CHELTUIELI	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
01	CHELTUIELI CURENTE	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,815.50	0.00	460.90	456.00	449.50	449.10	1,850.00	1,887.00	1,919.00
1001	Cheltuieli salariale in bani	1,478.00	0.00	375.00	371.00	366.00	366.00	X	X	X
100101	Salarii de baza	1,214.00	0.00	309.00	305.00	300.00	300.00	X	X	X
100105	Sporuri pentru conditii de munca	107.50	0.00	26.50	27.00	27.00	27.00	X	X	X
100106	Alte sporuri	156.50	0.00	39.50	39.00	39.00	39.00	X	X	X
1003	Contributii	337.50	0.00	85.90	85.00	83.50	83.10	X	X	X
100301	Contributii de asigurari sociale de stat	233.40	0.00	59.30	58.70	57.70	57.70	X	X	X
100302	Contributii de asigurari de somaj	7.10	0.00	2.00	1.90	1.60	1.60	X	X	X
100303	Contributii de asigurari sociale de sanatate	77.20	0.00	19.50	19.30	19.30	19.10	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	4.00	0.00	1.10	1.10	0.90	0.90	X	X	X
100306	Contributii pentru concedii si indemnizatii	15.80	0.00	4.00	4.00	4.00	3.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	450.25	0.00	159.16	139.00	42.14	109.95	422.00	423.00	424.00
2001	Bunuri si servicii	192.60	0.00	87.36	43.00	7.14	55.10	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	2.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	24.10	0.00	7.00	10.00	1.00	6.10	X	X	X

		Buget 2017						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	95.00	0.00	40.00	13.00	4.00	38.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.00	3.00	0.00	2.00	X	X	X
200105	Carburanti si lubrifianti	8.00	0.00	3.00	4.00	0.00	1.00	X	X	X
200106	Piese de schimb	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.14	0.00	4.00	5.00	2.14	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	3.00	5.00	0.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	27.36	0.00	27.36	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	34.70	0.00	0.00	34.70	0.00	0.00	X	X	X
2003	Hrana	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
200301	Hrana pentru oameni	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
2004	Medicamente si materiale sanitare	29.00	0.00	7.00	9.00	5.30	7.70	X	X	X
200401	Medicamente	21.00	0.00	5.00	6.00	4.00	6.00	X	X	X
200402	Materiale sanitare	4.00	0.00	0.70	1.00	1.30	1.00	X	X	X
200404	Dezinfectanti	4.00	0.00	1.30	2.00	0.00	0.70	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	13.30	12.80	7.70	6.20	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	2.50	0.00	0.00	0.50	X	X	X
203004	Chirii	27.00	0.00	7.80	7.80	7.70	3.70	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
6610	Sanatate	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
01	CHELTUIELI CURENTE	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,815.50	0.00	460.90	456.00	449.50	449.10	1,850.00	1,887.00	1,919.00
1001	Cheltuieli salariale in bani	1,478.00	0.00	375.00	371.00	366.00	366.00	X	X	X
100101	Salarii de baza	1,214.00	0.00	309.00	305.00	300.00	300.00	X	X	X
100105	Sporuri pentru conditii de munca	107.50	0.00	26.50	27.00	27.00	27.00	X	X	X
100106	Alte sporuri	156.50	0.00	39.50	39.00	39.00	39.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	337.50	0.00	85.90	85.00	83.50	83.10	X	X	X
100301	Contributii de asigurari sociale de stat	233.40	0.00	59.30	58.70	57.70	57.70	X	X	X
100302	Contributii de asigurari de somaj	7.10	0.00	2.00	1.90	1.60	1.60	X	X	X
100303	Contributii de asigurari sociale de sanatate	77.20	0.00	19.50	19.30	19.30	19.10	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	4.00	0.00	1.10	1.10	0.90	0.90	X	X	X
100306	Contributii pentru concedii si indemnizatii	15.80	0.00	4.00	4.00	4.00	3.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	450.25	0.00	159.16	139.00	42.14	109.95	422.00	423.00	424.00
2001	Bunuri si servicii	192.60	0.00	87.36	43.00	7.14	55.10	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	2.00	0.00	1.00	X	X	X
200102	Materiale pentru curatenie	24.10	0.00	7.00	10.00	1.00	6.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	95.00	0.00	40.00	13.00	4.00	38.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.00	3.00	0.00	2.00	X	X	X
200105	Carburanti si lubrifianti	8.00	0.00	3.00	4.00	0.00	1.00	X	X	X
200106	Piese de schimb	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.14	0.00	4.00	5.00	2.14	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	3.00	5.00	0.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	27.36	0.00	27.36	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	34.70	0.00	0.00	34.70	0.00	0.00	X	X	X
2003	Hrana	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
200301	Hrana pentru oameni	134.95	0.00	40.00	37.00	22.00	35.95	X	X	X
2004	Medicamente si materiale sanitare	29.00	0.00	7.00	9.00	5.30	7.70	X	X	X
200401	Medicamente	21.00	0.00	5.00	6.00	4.00	6.00	X	X	X
200402	Materiale sanitare	4.00	0.00	0.70	1.00	1.30	1.00	X	X	X
200404	Dezinfectanti	4.00	0.00	1.30	2.00	0.00	0.70	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	0.00	0.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	13.30	12.80	7.70	6.20	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203003	Prime de asigurare non-viata	3.00	0.00	2.50	0.00	0.00	0.50	X	X	X
203004	Chirii	27.00	0.00	7.80	7.80	7.70	3.70	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
66100601	Spitale generale	2,265.75	0.00	620.06	595.00	491.64	559.05	2,272.00	2,310.00	2,343.00
9610	Rezerve, Excedent/Deficit	-67.24	0.00	-67.24	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	67.24	0.00	67.24	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	67.24	0.00	67.24	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**PRIMAR,**  
**Ec. DUMITRU PRIGOREANU**

**CONTABIL,**  
**MIHAI BOBOC**