

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	13,506.66		3,482.91	3,801.78	2,590.78	3,631.19	14,181.66	14,460.66	14,952.66
499002	VENITURI PROPRII	3,595.00		974.00	991.00	840.00	790.00	3,717.00	3,730.00	3,810.00
000202	I. VENITURI CURENTE	13,068.66		3,241.91	3,777.78	2,566.78	3,482.19	13,833.66	14,112.66	14,604.66
000302	A. VENITURI FISCALE	12,658.66		3,171.91	3,687.78	2,421.78	3,377.19	13,423.66	13,702.66	14,194.66
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,595.00		774.00	741.00	540.00	540.00	2,717.00	2,730.00	2,810.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,595.00		774.00	741.00	540.00	540.00	2,717.00	2,730.00	2,810.00
0402	Cote si sume defalcate din impozitul pe venit	2,595.00		774.00	741.00	540.00	540.00	2,717.00	2,730.00	2,810.00
040201	Cote defalcate din impozitul pe venit	428.00		107.00	107.00	107.00	107.00	430.00	431.00	441.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,167.00		667.00	634.00	433.00	433.00	2,287.00	2,299.00	2,369.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	470.00		100.00	130.00	125.00	115.00	470.00	470.00	470.00
0702	Impozite si taxe pe proprietate	470.00		100.00	130.00	125.00	115.00	470.00	470.00	470.00
070201	Impozit si taxa pe cladiri	115.00		20.00	35.00	25.00	35.00	115.00	115.00	115.00
07020101	Impozit pe cladiri de la persoane fizice	80.00		15.00	25.00	15.00	25.00	80.00	80.00	80.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	35.00		5.00	10.00	10.00	10.00	35.00	35.00	35.00
070202	Impozit si taxa pe teren	355.00		80.00	95.00	100.00	80.00	355.00	355.00	355.00
07020201	Impozit pe terenuri de la persoane fizice	150.00		30.00	40.00	50.00	30.00	150.00	150.00	150.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		0.00	5.00	0.00	0.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,593.66		2,297.91	2,816.78	1,756.78	2,722.19	10,236.66	10,502.66	10,914.66
1102	Sume defalcate din TVA	9,473.66		2,267.91	2,786.78	1,726.78	2,692.19	10,116.66	10,382.66	10,794.66
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	7,857.66		1,814.91	2,333.78	1,323.78	2,385.19	8,390.66	8,645.66	9,004.66

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,616.00		453.00	453.00	403.00	307.00	1,726.00	1,737.00	1,790.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	120.00		30.00	30.00	30.00	30.00	120.00	120.00	120.00
160202	Impozit pe mijloacele de transport	120.00		30.00	30.00	30.00	30.00	120.00	120.00	120.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
001202	C. VENITURI NEFISCALE	410.00		70.00	90.00	145.00	105.00	410.00	410.00	410.00
001302	C1. VENITURI DIN PROPRIETATE	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00
3002	Venituri din proprietate	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00
300205	Venituri din concesiuni si inchirieri	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00
001402	C2. VANZARI DE BUNURI SI SERVICII	260.00		40.00	60.00	100.00	60.00	260.00	260.00	260.00
3302	Venituri din prestari de servicii si alte activitati	200.00		30.00	40.00	80.00	50.00	200.00	200.00	200.00
330208	Venituri din prestari de servicii	50.00		10.00	10.00	20.00	10.00	50.00	50.00	50.00
330250	Alte venituri din prestari de servicii si alte activitati	150.00		20.00	30.00	60.00	40.00	150.00	150.00	150.00
3502	Amenzi, penalitati si confiscari	60.00		10.00	20.00	20.00	10.00	60.00	60.00	60.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	60.00		10.00	20.00	20.00	10.00	60.00	60.00	60.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	60.00		10.00	20.00	20.00	10.00	60.00	60.00	60.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,675.00		-343.00	-393.00	-493.00	-446.00	-782.00	-786.00	-802.00
370204	Varsaminte din sectiunea de functionare	1,675.00		343.00	393.00	493.00	446.00	782.00	786.00	802.00
001702	IV. SUBVENTII	438.00		241.00	24.00	24.00	149.00	348.00	348.00	348.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	438.00		241.00	24.00	24.00	149.00	348.00	348.00	348.00
4202	Subventii de la bugetul de stat	438.00		241.00	24.00	24.00	149.00	348.00	348.00	348.00
002002	B. Curente	438.00		241.00	24.00	24.00	149.00	348.00	348.00	348.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	250.00		125.00	0.00	0.00	125.00	250.00	250.00	250.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	98.00		26.00	24.00	24.00	24.00	98.00	98.00	98.00

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420265	Finantarea Programului National de Dezvoltare Locala	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	14,953.54	0.00	4,929.79	3,801.78	2,590.78	3,631.19	14,181.66	14,460.66	14,952.66
01	CHELTUIELI CURENTE	11,741.66	0.00	3,049.91	3,408.78	2,097.78	3,185.19	13,399.66	13,674.66	14,150.66
10	TITLUL I CHELTUIELI DE PERSONAL	8,331.00	0.00	1,879.00	2,423.00	1,496.00	2,533.00	8,927.00	9,170.00	9,516.00
1001	Cheltuieli salariale in bani	6,769.85	0.00	1,522.85	1,972.00	1,215.50	2,059.50	X	X	X
100101	Salarii de baza	6,180.95	0.00	1,406.95	1,806.50	1,112.50	1,855.00	X	X	X
100106	Alte sporuri	146.82	0.00	25.32	42.00	26.00	53.50	X	X	X
100111	Fond aferent platii cu ora	375.08	0.00	73.58	105.50	60.00	136.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	56.00	0.00	15.00	15.00	13.00	13.00	X	X	X
100113	Indemnizatii de delegare	11.00	0.00	2.00	3.00	4.00	2.00	X	X	X
1003	Contributii	1,561.15	0.00	356.15	451.00	280.50	473.50	X	X	X
100301	Contributii de asigurari sociale de stat	1,046.52	0.00	247.17	304.02	184.78	310.55	X	X	X
100302	Contributii de asigurari de somaj	48.82	0.00	9.02	14.30	9.30	16.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	360.86	0.00	81.16	104.10	65.90	109.70	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	26.54	0.00	4.29	6.88	4.82	10.55	X	X	X
100306	Contributii pentru concedii si indemnizatii	78.41	0.00	14.51	21.70	15.70	26.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,432.00	0.00	819.00	776.00	475.00	362.00	3,449.00	3,481.00	3,611.00
2001	Bunuri si servicii	1,370.00	0.00	434.00	486.00	246.00	204.00	X	X	X
200101	Furnituri de birou	34.00	0.00	9.00	6.00	8.00	11.00	X	X	X
200102	Materiale pentru curatenie	44.00	0.00	18.00	13.00	7.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	367.00	0.00	120.00	110.00	53.00	84.00	X	X	X
200104	Apa, canal si salubritate	167.00	0.00	52.00	73.00	39.00	3.00	X	X	X
200105	Carburanti si lubrifianti	85.00	0.00	5.00	63.00	10.00	7.00	X	X	X
200106	Piese de schimb	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200107	Transport	76.00	0.00	20.00	20.00	6.00	30.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	79.00	0.00	27.00	23.00	16.00	13.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	6.00	6.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	499.00	0.00	177.00	167.00	106.00	49.00	X	X	X
2002	Reparatii curente	500.00	0.00	291.00	108.00	57.00	44.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	134.00	0.00	28.00	49.00	40.00	17.00	X	X	X
200530	Alte obiecte de inventar	134.00	0.00	28.00	49.00	40.00	17.00	X	X	X
2006	Daplasari, detasari, transferari	49.00	0.00	13.00	12.00	12.00	12.00	X	X	X
200601	Deplasari interne, detasari, transferari	49.00	0.00	13.00	12.00	12.00	12.00	X	X	X
2011	Carti, publicatii si materiale documentare	17.00	0.00	1.00	2.00	0.00	14.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	6.00	6.00	5.00	3.00	X	X	X
2013	Pregatire profesionala	24.00	0.00	8.00	6.00	7.00	3.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	15.00	20.00	10.00	5.00	X	X	X
2030	Alte cheltuieli	264.00	0.00	22.00	86.00	97.00	59.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	249.00	0.00	18.00	82.00	93.00	56.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25.00	0.00	0.00	25.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
510103	Actiuni de sanatate	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	18.00	0.00	0.00	18.00	0.00	0.00	18.00	18.00	18.00
5501	A. Transferuri interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	843.66	0.00	301.91	146.78	116.78	278.19	863.66	863.66	863.66
5702	Ajutoare sociale	843.66	0.00	301.91	146.78	116.78	278.19	X	X	X
570201	Ajutoare sociale in numerar	674.93	0.00	250.64	84.46	96.52	243.31	X	X	X
570202	Ajutoare sociale in natura	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	158.73	0.00	41.27	62.32	20.26	34.88	X	X	X
59	TITLUL XI ALTE CHELTUIELI	42.00	0.00	0.00	20.00	10.00	12.00	42.00	42.00	42.00
5901	Burse	42.00	0.00	0.00	20.00	10.00	12.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,211.88	0.00	1,879.88	393.00	493.00	446.00	782.00	786.00	802.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,211.88	0.00	1,879.88	393.00	493.00	446.00	782.00	786.00	802.00
7101	Active fixe	2,661.88	0.00	1,369.88	393.00	493.00	406.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	175.00	0.00	175.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	50.00	0.00	0.00	50.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	2,276.88	0.00	1,034.88	393.00	493.00	356.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	550.00	0.00	510.00	0.00	0.00	40.00	X	X	X
5002	Partea I-a Servicii publice generale	2,072.00	0.00	705.00	470.00	470.00	427.00	2,050.00	2,050.00	2,050.00
5102	Autoritati publice si actiuni externe	2,022.00	0.00	655.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
01	CHELTUIELI CURENTE	1,872.00	0.00	505.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,410.00	0.00	360.00	350.00	350.00	350.00	1,500.00	1,500.00	1,500.00
1001	Cheltuieli salariale in bani	1,160.00	0.00	287.00	292.00	291.00	290.00	X	X	X
100101	Salarii de baza	1,095.00	0.00	270.00	275.00	275.00	275.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	56.00	0.00	15.00	15.00	13.00	13.00	X	X	X
100113	Indemnizatii de delegare	9.00	0.00	2.00	2.00	3.00	2.00	X	X	X
1003	Contributii	250.00	0.00	73.00	58.00	59.00	60.00	X	X	X
100301	Contributii de asigurari sociale de stat	171.00	0.00	53.00	37.00	38.00	43.00	X	X	X
100302	Contributii de asigurari de somaj	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	9.00	0.00	2.00	3.00	3.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	462.00	0.00	145.00	120.00	120.00	77.00	500.00	500.00	500.00
2001	Bunuri si servicii	275.00	0.00	96.00	56.00	73.00	50.00	X	X	X
200101	Furnituri de birou	10.00	0.00	2.00	0.00	2.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	15.00	8.00	2.00	15.00	X	X	X
200105	Carburanti si lubrifianti	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	48.00	0.00	18.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	170.00	0.00	61.00	38.00	59.00	12.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	5.00	15.00	10.00	2.00	X	X	X
200530	Alte obiecte de inventar	32.00	0.00	5.00	15.00	10.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200601	Deplasari interne, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	6.00	6.00	5.00	3.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	7.00	5.00	6.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	15.00	20.00	10.00	5.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	11.00	11.00	11.00	7.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	7.00	7.00	7.00	4.00	X	X	X
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710101	Constructii	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,022.00	0.00	655.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
51020103	Autoritati executive	2,022.00	0.00	655.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
5402	Alte servicii publice generale	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	177.00	0.00	65.00	28.00	20.00	64.00	85.00	85.00	85.00
6102	Ordine publica si siguranta nationala	177.00	0.00	65.00	28.00	20.00	64.00	85.00	85.00	85.00
01	CHELTUIELI CURENTE	77.00	0.00	15.00	28.00	20.00	14.00	85.00	85.00	85.00
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	15.00	28.00	20.00	14.00	85.00	85.00	85.00
2001	Bunuri si servicii	42.00	0.00	13.00	17.00	7.00	5.00	X	X	X
200105	Carburanti si lubrifianti	7.00	0.00	0.00	0.00	7.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	13.00	17.00	0.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	2.00	11.00	13.00	9.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	2.00	11.00	13.00	9.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	50.00	0.00	0.00	50.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710102	Masini, echipamente si mijloace de transport	100.00	0.00	50.00	0.00	0.00	50.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	177.00	0.00	65.00	28.00	20.00	64.00	85.00	85.00	85.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,704.66	0.00	2,844.91	2,600.78	1,554.78	2,704.19	9,803.66	10,058.66	10,420.66
6502	Invatamant	7,188.16	0.00	2,097.76	1,829.78	1,100.78	2,159.84	6,873.16	7,021.16	7,278.16
01	CHELTUIELI CURENTE	6,373.16	0.00	1,372.76	1,829.78	1,050.78	2,119.84	6,756.16	6,904.16	7,158.16
10	TITLUL I CHELTUIELI DE PERSONAL	5,540.00	0.00	1,113.00	1,567.00	909.00	1,951.00	5,901.00	6,037.00	6,278.00
1001	Cheltuieli salariale in bani	4,486.85	0.00	905.85	1,267.00	735.50	1,578.50	X	X	X
100101	Salarii de baza	3,964.95	0.00	806.95	1,119.50	649.50	1,389.00	X	X	X
100106	Alte sporuri	146.82	0.00	25.32	42.00	26.00	53.50	X	X	X
100111	Fond aferent platii cu ora	375.08	0.00	73.58	105.50	60.00	136.00	X	X	X
1003	Contributii	1,053.15	0.00	207.15	300.00	173.50	372.50	X	X	X
100301	Contributii de asigurari sociale de stat	693.22	0.00	143.67	203.52	110.28	235.75	X	X	X
100302	Contributii de asigurari de somaj	35.92	0.00	4.72	8.90	7.20	15.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	242.86	0.00	47.76	67.50	40.90	86.70	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	21.04	0.00	1.89	4.78	3.82	10.55	X	X	X
100306	Contributii pentru concedii si indemnizatii	60.11	0.00	9.11	15.30	11.30	24.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	619.00	0.00	215.00	176.00	109.00	119.00	641.00	653.00	666.00
2001	Bunuri si servicii	483.00	0.00	175.00	136.00	73.00	99.00	X	X	X
200101	Furnituri de birou	24.00	0.00	7.00	6.00	6.00	5.00	X	X	X
200102	Materiale pentru curatenie	44.00	0.00	18.00	13.00	7.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	109.00	0.00	46.00	21.00	13.00	29.00	X	X	X
200104	Apa, canal si salubritate	17.00	0.00	2.00	3.00	9.00	3.00	X	X	X
200105	Carburanti si lubrifianti	8.00	0.00	5.00	0.00	3.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200107	Transport	76.00	0.00	20.00	20.00	6.00	30.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	6.00	6.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	171.00	0.00	66.00	57.00	26.00	22.00	X	X	X
2002	Reparatii curente	48.00	0.00	11.00	19.00	14.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	19.00	12.00	13.00	6.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	50.00	0.00	19.00	12.00	13.00	6.00	X	X	X
2006	Daplasari, detasari, transferari	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
200601	Deplasari interne, detasari, transferari	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	172.16	0.00	44.76	66.78	22.78	37.84	172.16	172.16	172.16
5702	Ajutoare sociale	172.16	0.00	44.76	66.78	22.78	37.84	X	X	X
570201	Ajutoare sociale in numerar	13.43	0.00	3.49	4.46	2.52	2.96	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	158.73	0.00	41.27	62.32	20.26	34.88	X	X	X
59	TITLUL XI ALTE CHELTUIELI	42.00	0.00	0.00	20.00	10.00	12.00	42.00	42.00	42.00
5901	Burse	42.00	0.00	0.00	20.00	10.00	12.00	X	X	X
70	CHELTUIELI DE CAPITAL	815.00	0.00	725.00	0.00	50.00	40.00	117.00	117.00	120.00
71	TITLUL XIII ACTIVE NEFINANCIARE	815.00	0.00	725.00	0.00	50.00	40.00	117.00	117.00	120.00
7101	Active fixe	265.00	0.00	215.00	0.00	50.00	0.00	X	X	X
710101	Constructii	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	150.00	0.00	100.00	0.00	50.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	550.00	0.00	510.00	0.00	0.00	40.00	X	X	X
650203	Invatamant prescolar si primar	3,411.00	0.00	935.60	866.30	551.40	1,057.70	3,253.00	3,327.00	3,460.00
65020301	Invatamant prescolar	1,373.45	0.00	508.95	285.50	218.50	360.50	1,084.00	1,109.00	1,154.00
65020302	Invatamant primar	2,037.55	0.00	426.65	580.80	332.90	697.20	2,169.00	2,218.00	2,306.00
650204	Invatamant secundar	3,618.43	0.00	1,120.89	901.16	529.12	1,067.26	3,461.43	3,535.43	3,659.43
65020401	Invatamant secundar inferior	3,618.43	0.00	1,120.89	901.16	529.12	1,067.26	3,461.43	3,535.43	3,659.43
650250	Alte cheltuieli in domeniul invatamantului	158.73	0.00	41.27	62.32	20.26	34.88	158.73	158.73	158.73
6602	Sanatate	123.00	0.00	26.00	49.00	24.00	24.00	148.00	148.00	148.00
01	CHELTUIELI CURENTE	123.00	0.00	26.00	49.00	24.00	24.00	148.00	148.00	148.00
10	TITLUL I CHELTUIELI DE PERSONAL	95.00	0.00	23.00	24.00	24.00	24.00	95.00	95.00	95.00
1001	Cheltuieli salariale in bani	77.00	0.00	18.00	19.00	20.00	20.00	X	X	X
100101	Salarii de baza	77.00	0.00	18.00	19.00	20.00	20.00	X	X	X
1003	Contributii	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X



		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100301	Contributii de asigurari sociale de stat	12.50	0.00	3.50	3.50	2.70	2.80	X	X	X
100302	Contributii de asigurari de somaj	0.50	0.00	0.10	0.20	0.10	0.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.30	0.00	0.20	0.10	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.70	0.00	0.20	0.20	0.20	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25.00	0.00	0.00	25.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
510103	Actiuni de sanatate	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	123.00	0.00	26.00	49.00	24.00	24.00	148.00	148.00	148.00
6702	Cultura, recreere si religie	506.00	0.00	99.00	178.00	141.00	88.00	730.00	730.00	730.00
01	CHELTUIELI CURENTE	486.00	0.00	79.00	178.00	141.00	88.00	730.00	730.00	730.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	18.00	18.00	18.00	16.00	70.00	70.00	70.00
1001	Cheltuieli salariale in bani	56.00	0.00	12.00	14.00	14.00	16.00	X	X	X
100101	Salarii de baza	54.00	0.00	12.00	13.00	13.00	16.00	X	X	X
100113	Indemnizatii de delegare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
1003	Contributii	14.00	0.00	6.00	4.00	4.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	9.80	0.00	4.00	3.00	2.80	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.20	0.20	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	1.40	0.60	1.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.60	0.00	0.20	0.20	0.20	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	416.00	0.00	61.00	160.00	123.00	72.00	660.00	660.00	660.00
2001	Bunuri si servicii	164.00	0.00	47.00	74.00	33.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	28.00	0.00	9.00	11.00	8.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	4.00	8.00	4.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	120.00	0.00	34.00	55.00	21.00	10.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	17.00	0.00	2.00	11.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	17.00	0.00	2.00	11.00	4.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
2030	Alte cheltuieli	224.00	0.00	11.00	75.00	86.00	52.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	224.00	0.00	11.00	75.00	86.00	52.00	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	401.00	0.00	74.00	128.00	121.00	78.00	515.00	515.00	515.00
67020302	Biblioteci publice comunale, orasenesti, municipale	80.00	0.00	19.00	29.00	14.00	18.00	130.00	130.00	130.00
67020307	Camine culturale	321.00	0.00	55.00	99.00	107.00	60.00	385.00	385.00	385.00
670205	Servicii recreative si sportive	55.00	0.00	15.00	20.00	10.00	10.00	125.00	125.00	125.00
67020501	Sport	30.00	0.00	10.00	10.00	5.00	5.00	50.00	50.00	50.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	25.00	0.00	5.00	10.00	5.00	5.00	75.00	75.00	75.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	50.00	0.00	10.00	30.00	10.00	0.00	90.00	90.00	90.00
6802	Asigurari si asistenta sociala	1,887.50	0.00	622.15	544.00	289.00	432.35	2,052.50	2,159.50	2,264.50
01	CHELTUIELI CURENTE	1,887.50	0.00	622.15	544.00	289.00	432.35	2,052.50	2,159.50	2,264.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,216.00	0.00	365.00	464.00	195.00	192.00	1,361.00	1,468.00	1,573.00
1001	Cheltuieli salariale in bani	990.00	0.00	300.00	380.00	155.00	155.00	X	X	X
100101	Salarii de baza	990.00	0.00	300.00	380.00	155.00	155.00	X	X	X
1003	Contributii	226.00	0.00	65.00	84.00	40.00	37.00	X	X	X
100301	Contributii de asigurari sociale de stat	160.00	0.00	43.00	57.00	31.00	29.00	X	X	X
100302	Contributii de asigurari de somaj	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	51.00	0.00	16.00	20.00	8.00	7.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	671.50	0.00	257.15	80.00	94.00	240.35	691.50	691.50	691.50

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	671.50	0.00	257.15	80.00	94.00	240.35	X	X	X
570201	Ajutoare sociale in numerar	661.50	0.00	247.15	80.00	94.00	240.35	X	X	X
570202	Ajutoare sociale in natura	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,564.00	0.00	445.00	544.00	289.00	286.00	1,709.00	1,816.00	1,921.00
68020502	Asistenta sociala in caz de invaliditate	1,564.00	0.00	445.00	544.00	289.00	286.00	1,709.00	1,816.00	1,921.00
680215	Prevenirea excluderii sociale	293.50	0.00	147.15	0.00	0.00	146.35	293.50	293.50	293.50
68021501	Ajutor social	293.50	0.00	147.15	0.00	0.00	146.35	293.50	293.50	293.50
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00
68025050	Alte cheltuieli in domeniul asistentei sociale	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,728.00	0.00	828.00	340.00	320.00	240.00	899.00	903.00	910.00
7002	Locuinte, servicii si dezvoltare publica	1,578.00	0.00	778.00	270.00	290.00	240.00	659.00	663.00	670.00
01	CHELTUIELI CURENTE	208.00	0.00	50.00	88.00	30.00	40.00	228.00	228.00	228.00
20	TITLUL II BUNURI SI SERVICII	190.00	0.00	50.00	70.00	30.00	40.00	210.00	210.00	210.00
2001	Bunuri si servicii	190.00	0.00	50.00	70.00	30.00	40.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	190.00	0.00	50.00	70.00	30.00	40.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	18.00	0.00	0.00	18.00	0.00	0.00	18.00	18.00	18.00
5501	A. Transferuri interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,370.00	0.00	728.00	182.00	260.00	200.00	431.00	435.00	442.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,370.00	0.00	728.00	182.00	260.00	200.00	431.00	435.00	442.00
7101	Active fixe	1,370.00	0.00	728.00	182.00	260.00	200.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	1,370.00	0.00	728.00	182.00	260.00	200.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	500.00	0.00	250.00	0.00	110.00	140.00	236.00	240.00	242.00
70020501	Alimentare cu apa	500.00	0.00	250.00	0.00	110.00	140.00	236.00	240.00	242.00
700206	Iluminat public si electrificari rurale	590.00	0.00	250.00	170.00	130.00	40.00	210.00	210.00	210.00
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	0.00	117.00	117.00	120.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	388.00	0.00	178.00	100.00	50.00	60.00	96.00	96.00	98.00
7402	Protectia mediului	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
01	CHELTUIELI CURENTE	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	150.00	0.00	50.00	70.00	30.00	0.00	X	X	X
200104	Apa, canal si salubritate	150.00	0.00	50.00	70.00	30.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
74020502	Colectarea, tratarea si distrugerea deseurilor	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
7902	Partea a V-a Actiuni economice	1,271.88	0.00	486.88	363.00	226.00	196.00	1,344.00	1,364.00	1,487.00
8402	Transporturi	1,271.88	0.00	486.88	363.00	226.00	196.00	1,344.00	1,364.00	1,487.00
01	CHELTUIELI CURENTE	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
20	TITLUL II BUNURI SI SERVICII	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
2001	Bunuri si servicii	63.00	0.00	0.00	63.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	63.00	0.00	0.00	63.00	0.00	0.00	X	X	X
2002	Reparatii curente	452.00	0.00	280.00	89.00	43.00	40.00	X	X	X
70	CHELTUIELI DE CAPITAL	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
71	TITLUL XIII ACTIVE NEFINANCIARE	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
7101	Active fixe	756.88	0.00	206.88	211.00	183.00	156.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	756.88	0.00	206.88	211.00	183.00	156.00	X	X	X
840203	Transport rutier	1,271.88	0.00	486.88	363.00	226.00	196.00	1,344.00	1,364.00	1,487.00
84020301	Drumuri si poduri	1,271.88	0.00	486.88	363.00	226.00	196.00	1,344.00	1,364.00	1,487.00
9602	Rezerve, Excedent/Deficit	-1,446.88	0.00	-1,446.88	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,446.88	0.00	1,446.88	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,446.88	0.00	1,446.88	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	11,741.66		3,049.91	3,408.78	2,097.78	3,185.19	13,399.66	13,674.66	14,150.66
499002	VENITURI PROPRII	3,595.00		974.00	991.00	840.00	790.00	3,717.00	3,730.00	3,810.00
000202	I. VENITURI CURENTE	11,393.66		2,898.91	3,384.78	2,073.78	3,036.19	13,051.66	13,326.66	13,802.66
000302	A. VENITURI FISCALE	12,658.66		3,171.91	3,687.78	2,421.78	3,377.19	13,423.66	13,702.66	14,194.66

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,595.00		774.00	741.00	540.00	540.00	2,717.00	2,730.00	2,810.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,595.00		774.00	741.00	540.00	540.00	2,717.00	2,730.00	2,810.00
0402	Cote si sume defalcate din impozitul pe venit	2,595.00		774.00	741.00	540.00	540.00	2,717.00	2,730.00	2,810.00
040201	Cote defalcate din impozitul pe venit	428.00		107.00	107.00	107.00	107.00	430.00	431.00	441.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,167.00		667.00	634.00	433.00	433.00	2,287.00	2,299.00	2,369.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	470.00		100.00	130.00	125.00	115.00	470.00	470.00	470.00
0702	Impozite si taxe pe proprietate	470.00		100.00	130.00	125.00	115.00	470.00	470.00	470.00
070201	Impozit si taxa pe cladiri	115.00		20.00	35.00	25.00	35.00	115.00	115.00	115.00
07020101	Impozit pe cladiri de la persoane fizice	80.00		15.00	25.00	15.00	25.00	80.00	80.00	80.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	35.00		5.00	10.00	10.00	10.00	35.00	35.00	35.00
070202	Impozit si taxa pe teren	355.00		80.00	95.00	100.00	80.00	355.00	355.00	355.00
07020201	Impozit pe terenuri de la persoane fizice	150.00		30.00	40.00	50.00	30.00	150.00	150.00	150.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		0.00	5.00	0.00	0.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	200.00		50.00	50.00	50.00	50.00	200.00	200.00	200.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,593.66		2,297.91	2,816.78	1,756.78	2,722.19	10,236.66	10,502.66	10,914.66
1102	Sume defalcate din TVA	9,473.66		2,267.91	2,786.78	1,726.78	2,692.19	10,116.66	10,382.66	10,794.66
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	7,857.66		1,814.91	2,333.78	1,323.78	2,385.19	8,390.66	8,645.66	9,004.66
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,616.00		453.00	453.00	403.00	307.00	1,726.00	1,737.00	1,790.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	120.00		30.00	30.00	30.00	30.00	120.00	120.00	120.00
160202	Impozit pe mijloacele de transport	120.00		30.00	30.00	30.00	30.00	120.00	120.00	120.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
001202	C. VENITURI NEFISCALE	-1,265.00		-273.00	-303.00	-348.00	-341.00	-372.00	-376.00	-392.00
001302	C1. VENITURI DIN PROPRIETATE	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00
3002	Venituri din proprietate	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
300205	Venituri din concesiuni si inchirieri	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	150.00		30.00	30.00	45.00	45.00	150.00	150.00	150.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,415.00		-303.00	-333.00	-393.00	-386.00	-522.00	-526.00	-542.00
3302	Venituri din prestari de servicii si alte activitati	200.00		30.00	40.00	80.00	50.00	200.00	200.00	200.00
330208	Venituri din prestari de servicii	50.00		10.00	10.00	20.00	10.00	50.00	50.00	50.00
330250	Alte venituri din prestari de servicii si alte activitati	150.00		20.00	30.00	60.00	40.00	150.00	150.00	150.00
3502	Amenzi, penalitati si confiscari	60.00		10.00	20.00	20.00	10.00	60.00	60.00	60.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	60.00		10.00	20.00	20.00	10.00	60.00	60.00	60.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	60.00		10.00	20.00	20.00	10.00	60.00	60.00	60.00
3702	Transferuri voluntare, altele decat subventiile	-1,675.00		-343.00	-393.00	-493.00	-446.00	-782.00	-786.00	-802.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,675.00		-343.00	-393.00	-493.00	-446.00	-782.00	-786.00	-802.00
001702	IV. SUBVENTII	348.00		151.00	24.00	24.00	149.00	348.00	348.00	348.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	348.00		151.00	24.00	24.00	149.00	348.00	348.00	348.00
4202	Subventii de la bugetul de stat	348.00		151.00	24.00	24.00	149.00	348.00	348.00	348.00
002002	B. Curente	348.00		151.00	24.00	24.00	149.00	348.00	348.00	348.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	250.00		125.00	0.00	0.00	125.00	250.00	250.00	250.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	98.00		26.00	24.00	24.00	24.00	98.00	98.00	98.00
4902	TOTAL CHELTUIELI	11,741.66	0.00	3,049.91	3,408.78	2,097.78	3,185.19	13,399.66	13,674.66	14,150.66
01	CHELTUIELI CURENTE	11,741.66	0.00	3,049.91	3,408.78	2,097.78	3,185.19	13,399.66	13,674.66	14,150.66
10	TITLUL I CHELTUIELI DE PERSONAL	8,331.00	0.00	1,879.00	2,423.00	1,496.00	2,533.00	8,927.00	9,170.00	9,516.00
1001	Cheltuieli salariale in bani	6,769.85	0.00	1,522.85	1,972.00	1,215.50	2,059.50	X	X	X
100101	Salarii de baza	6,180.95	0.00	1,406.95	1,806.50	1,112.50	1,855.00	X	X	X
100106	Alte sporuri	146.82	0.00	25.32	42.00	26.00	53.50	X	X	X
100111	Fond aferent platii cu ora	375.08	0.00	73.58	105.50	60.00	136.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	56.00	0.00	15.00	15.00	13.00	13.00	X	X	X
100113	Indemnizatii de delegare	11.00	0.00	2.00	3.00	4.00	2.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	1,561.15	0.00	356.15	451.00	280.50	473.50	X	X	X
100301	Contributii de asigurari sociale de stat	1,046.52	0.00	247.17	304.02	184.78	310.55	X	X	X
100302	Contributii de asigurari de somaj	48.82	0.00	9.02	14.30	9.30	16.20	X	X	X
100303	Contributii de asigurari sociale de sanatate	360.86	0.00	81.16	104.10	65.90	109.70	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	26.54	0.00	4.29	6.88	4.82	10.55	X	X	X
100306	Contributii pentru concedii si indemnizatii	78.41	0.00	14.51	21.70	15.70	26.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,432.00	0.00	819.00	776.00	475.00	362.00	3,449.00	3,481.00	3,611.00
2001	Bunuri si servicii	1,370.00	0.00	434.00	486.00	246.00	204.00	X	X	X
200101	Furnituri de birou	34.00	0.00	9.00	6.00	8.00	11.00	X	X	X
200102	Materiale pentru curatenie	44.00	0.00	18.00	13.00	7.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	367.00	0.00	120.00	110.00	53.00	84.00	X	X	X
200104	Apa, canal si salubritate	167.00	0.00	52.00	73.00	39.00	3.00	X	X	X
200105	Carburanti si lubrifianti	85.00	0.00	5.00	63.00	10.00	7.00	X	X	X
200106	Piese de schimb	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200107	Transport	76.00	0.00	20.00	20.00	6.00	30.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	79.00	0.00	27.00	23.00	16.00	13.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	6.00	6.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	499.00	0.00	177.00	167.00	106.00	49.00	X	X	X
2002	Reparatii curente	500.00	0.00	291.00	108.00	57.00	44.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	134.00	0.00	28.00	49.00	40.00	17.00	X	X	X
200530	Alte obiecte de inventar	134.00	0.00	28.00	49.00	40.00	17.00	X	X	X
2006	Daplasari, detasari, transferari	49.00	0.00	13.00	12.00	12.00	12.00	X	X	X
200601	Deplasari interne, detasari, transferari	49.00	0.00	13.00	12.00	12.00	12.00	X	X	X
2011	Carti, publicatii si materiale documentare	17.00	0.00	1.00	2.00	0.00	14.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	6.00	6.00	5.00	3.00	X	X	X
2013	Pregatire profesionala	24.00	0.00	8.00	6.00	7.00	3.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	15.00	20.00	10.00	5.00	X	X	X
2030	Alte cheltuieli	264.00	0.00	22.00	86.00	97.00	59.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	249.00	0.00	18.00	82.00	93.00	56.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25.00	0.00	0.00	25.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
510103	Actiuni de sanatate	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	18.00	0.00	0.00	18.00	0.00	0.00	18.00	18.00	18.00
5501	A. Transferuri interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	843.66	0.00	301.91	146.78	116.78	278.19	863.66	863.66	863.66
5702	Ajutoare sociale	843.66	0.00	301.91	146.78	116.78	278.19	X	X	X
570201	Ajutoare sociale in numerar	674.93	0.00	250.64	84.46	96.52	243.31	X	X	X
570202	Ajutoare sociale in natura	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	158.73	0.00	41.27	62.32	20.26	34.88	X	X	X
59	TITLUL XI ALTE CHELTUIELI	42.00	0.00	0.00	20.00	10.00	12.00	42.00	42.00	42.00
5901	Burse	42.00	0.00	0.00	20.00	10.00	12.00	X	X	X
5002	Partea I-a Servicii publice generale	1,922.00	0.00	555.00	470.00	470.00	427.00	2,050.00	2,050.00	2,050.00
5102	Autoritati publice si actiuni externe	1,872.00	0.00	505.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
01	CHELTUIELI CURENTE	1,872.00	0.00	505.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,410.00	0.00	360.00	350.00	350.00	350.00	1,500.00	1,500.00	1,500.00
1001	Cheltuieli salariale in bani	1,160.00	0.00	287.00	292.00	291.00	290.00	X	X	X
100101	Salarii de baza	1,095.00	0.00	270.00	275.00	275.00	275.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	56.00	0.00	15.00	15.00	13.00	13.00	X	X	X
100113	Indemnizatii de delegare	9.00	0.00	2.00	2.00	3.00	2.00	X	X	X
1003	Contributii	250.00	0.00	73.00	58.00	59.00	60.00	X	X	X
100301	Contributii de asigurari sociale de stat	171.00	0.00	53.00	37.00	38.00	43.00	X	X	X
100302	Contributii de asigurari de somaj	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	9.00	0.00	2.00	3.00	3.00	1.00	X	X	X



		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	462.00	0.00	145.00	120.00	120.00	77.00	500.00	500.00	500.00
2001	Bunuri si servicii	275.00	0.00	96.00	56.00	73.00	50.00	X	X	X
200101	Furnituri de birou	10.00	0.00	2.00	0.00	2.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	15.00	8.00	2.00	15.00	X	X	X
200105	Carburanti si lubrifianti	7.00	0.00	0.00	0.00	0.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	48.00	0.00	18.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	170.00	0.00	61.00	38.00	59.00	12.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	5.00	15.00	10.00	2.00	X	X	X
200530	Alte obiecte de inventar	32.00	0.00	5.00	15.00	10.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200601	Deplasari interne, detasari, transferari	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	2.00	0.00	3.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	6.00	6.00	5.00	3.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	7.00	5.00	6.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	50.00	0.00	15.00	20.00	10.00	5.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	11.00	11.00	11.00	7.00	X	X	X
203002	Protocol si reprezentare	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	7.00	7.00	7.00	4.00	X	X	X
510201	Autoritati executive si legislative	1,872.00	0.00	505.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
51020103	Autoritati executive	1,872.00	0.00	505.00	470.00	470.00	427.00	2,000.00	2,000.00	2,000.00
5402	Alte servicii publice generale	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
50	TITLUL V FONDURI DE REZERVA	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	77.00	0.00	15.00	28.00	20.00	14.00	85.00	85.00	85.00
6102	Ordine publica si siguranta nationala	77.00	0.00	15.00	28.00	20.00	14.00	85.00	85.00	85.00
01	CHELTUIELI CURENTE	77.00	0.00	15.00	28.00	20.00	14.00	85.00	85.00	85.00
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	15.00	28.00	20.00	14.00	85.00	85.00	85.00
2001	Bunuri si servicii	42.00	0.00	13.00	17.00	7.00	5.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	7.00	0.00	0.00	0.00	7.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	13.00	17.00	0.00	5.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	2.00	11.00	13.00	9.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	2.00	11.00	13.00	9.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	77.00	0.00	15.00	28.00	20.00	14.00	85.00	85.00	85.00
6302	Partea a III-a Cheltuieli Social - Culturale	8,869.66	0.00	2,099.91	2,600.78	1,504.78	2,664.19	9,686.66	9,941.66	10,300.66
6502	Invatamant	6,373.16	0.00	1,372.76	1,829.78	1,050.78	2,119.84	6,756.16	6,904.16	7,158.16
01	CHELTUIELI CURENTE	6,373.16	0.00	1,372.76	1,829.78	1,050.78	2,119.84	6,756.16	6,904.16	7,158.16
10	TITLUL I CHELTUIELI DE PERSONAL	5,540.00	0.00	1,113.00	1,567.00	909.00	1,951.00	5,901.00	6,037.00	6,278.00
1001	Cheltuieli salariale in bani	4,486.85	0.00	905.85	1,267.00	735.50	1,578.50	X	X	X
100101	Salarii de baza	3,964.95	0.00	806.95	1,119.50	649.50	1,389.00	X	X	X
100106	Alte sporuri	146.82	0.00	25.32	42.00	26.00	53.50	X	X	X
100111	Fond aferent platii cu ora	375.08	0.00	73.58	105.50	60.00	136.00	X	X	X
1003	Contributii	1,053.15	0.00	207.15	300.00	173.50	372.50	X	X	X
100301	Contributii de asigurari sociale de stat	693.22	0.00	143.67	203.52	110.28	235.75	X	X	X
100302	Contributii de asigurari de somaj	35.92	0.00	4.72	8.90	7.20	15.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	242.86	0.00	47.76	67.50	40.90	86.70	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	21.04	0.00	1.89	4.78	3.82	10.55	X	X	X
100306	Contributii pentru concedii si indemnizatii	60.11	0.00	9.11	15.30	11.30	24.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	619.00	0.00	215.00	176.00	109.00	119.00	641.00	653.00	666.00
2001	Bunuri si servicii	483.00	0.00	175.00	136.00	73.00	99.00	X	X	X
200101	Furnituri de birou	24.00	0.00	7.00	6.00	6.00	5.00	X	X	X
200102	Materiale pentru curatenie	44.00	0.00	18.00	13.00	7.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	109.00	0.00	46.00	21.00	13.00	29.00	X	X	X
200104	Apa, canal si salubritate	17.00	0.00	2.00	3.00	9.00	3.00	X	X	X
200105	Carburanti si lubrifianti	8.00	0.00	5.00	0.00	3.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200107	Transport	76.00	0.00	20.00	20.00	6.00	30.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	5.00	5.00	2.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	6.00	6.00	1.00	1.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	171.00	0.00	66.00	57.00	26.00	22.00	X	X	X
2002	Reparatii curente	48.00	0.00	11.00	19.00	14.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	19.00	12.00	13.00	6.00	X	X	X
200530	Alte obiecte de inventar	50.00	0.00	19.00	12.00	13.00	6.00	X	X	X
2006	Daplasari, detasari, transferari	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
200601	Deplasari interne, detasari, transferari	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2014	Protectia muncii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	172.16	0.00	44.76	66.78	22.78	37.84	172.16	172.16	172.16
5702	Ajutoare sociale	172.16	0.00	44.76	66.78	22.78	37.84	X	X	X
570201	Ajutoare sociale in numerar	13.43	0.00	3.49	4.46	2.52	2.96	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	158.73	0.00	41.27	62.32	20.26	34.88	X	X	X
59	TITLUL XI ALTE CHELTUIELI	42.00	0.00	0.00	20.00	10.00	12.00	42.00	42.00	42.00
5901	Burse	42.00	0.00	0.00	20.00	10.00	12.00	X	X	X
650203	Invatamant prescolar si primar	3,056.00	0.00	630.60	866.30	501.40	1,057.70	3,253.00	3,327.00	3,460.00
65020301	Invatamant prescolar	1,018.45	0.00	203.95	285.50	168.50	360.50	1,084.00	1,109.00	1,154.00
65020302	Invatamant primar	2,037.55	0.00	426.65	580.80	332.90	697.20	2,169.00	2,218.00	2,306.00
650204	Invatamant secundar	3,158.43	0.00	700.89	901.16	529.12	1,027.26	3,344.43	3,418.43	3,539.43
65020401	Invatamant secundar inferior	3,158.43	0.00	700.89	901.16	529.12	1,027.26	3,344.43	3,418.43	3,539.43
650250	Alte cheltuieli in domeniul invatamantului	158.73	0.00	41.27	62.32	20.26	34.88	158.73	158.73	158.73
6602	Sanatate	123.00	0.00	26.00	49.00	24.00	24.00	148.00	148.00	148.00
01	CHELTUIELI CURENTE	123.00	0.00	26.00	49.00	24.00	24.00	148.00	148.00	148.00
10	TITLUL I CHELTUIELI DE PERSONAL	95.00	0.00	23.00	24.00	24.00	24.00	95.00	95.00	95.00
1001	Cheltuieli salariale in bani	77.00	0.00	18.00	19.00	20.00	20.00	X	X	X
100101	Salarii de baza	77.00	0.00	18.00	19.00	20.00	20.00	X	X	X
1003	Contributii	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
100301	Contributii de asigurari sociale de stat	12.50	0.00	3.50	3.50	2.70	2.80	X	X	X
100302	Contributii de asigurari de somaj	0.50	0.00	0.10	0.20	0.10	0.10	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.30	0.00	0.20	0.10	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.70	0.00	0.20	0.20	0.20	0.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25.00	0.00	0.00	25.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
510103	Actiuni de sanatate	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	123.00	0.00	26.00	49.00	24.00	24.00	148.00	148.00	148.00
6702	Cultura, recreere si religie	486.00	0.00	79.00	178.00	141.00	88.00	730.00	730.00	730.00
01	CHELTUIELI CURENTE	486.00	0.00	79.00	178.00	141.00	88.00	730.00	730.00	730.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	18.00	18.00	18.00	16.00	70.00	70.00	70.00
1001	Cheltuieli salariale in bani	56.00	0.00	12.00	14.00	14.00	16.00	X	X	X
100101	Salarii de baza	54.00	0.00	12.00	13.00	13.00	16.00	X	X	X
100113	Indemnizatii de delegare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
1003	Contributii	14.00	0.00	6.00	4.00	4.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	9.80	0.00	4.00	3.00	2.80	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.20	0.20	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.00	0.00	1.40	0.60	1.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.60	0.00	0.20	0.20	0.20	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	416.00	0.00	61.00	160.00	123.00	72.00	660.00	660.00	660.00
2001	Bunuri si servicii	164.00	0.00	47.00	74.00	33.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	28.00	0.00	9.00	11.00	8.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	4.00	8.00	4.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	120.00	0.00	34.00	55.00	21.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	17.00	0.00	2.00	11.00	4.00	0.00	X	X	X
200530	Alte obiecte de inventar	17.00	0.00	2.00	11.00	4.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
2030	Alte cheltuieli	224.00	0.00	11.00	75.00	86.00	52.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	224.00	0.00	11.00	75.00	86.00	52.00	X	X	X
670203	Servicii culturale	381.00	0.00	54.00	128.00	121.00	78.00	515.00	515.00	515.00
67020302	Biblioteci publice comunale, orasenesti, municipale	80.00	0.00	19.00	29.00	14.00	18.00	130.00	130.00	130.00
67020307	Camine culturale	301.00	0.00	35.00	99.00	107.00	60.00	385.00	385.00	385.00
670205	Servicii recreative si sportive	55.00	0.00	15.00	20.00	10.00	10.00	125.00	125.00	125.00
67020501	Sport	30.00	0.00	10.00	10.00	5.00	5.00	50.00	50.00	50.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	25.00	0.00	5.00	10.00	5.00	5.00	75.00	75.00	75.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	50.00	0.00	10.00	30.00	10.00	0.00	90.00	90.00	90.00
6802	Asigurari si asistenta sociala	1,887.50	0.00	622.15	544.00	289.00	432.35	2,052.50	2,159.50	2,264.50
01	CHELTUIELI CURENTE	1,887.50	0.00	622.15	544.00	289.00	432.35	2,052.50	2,159.50	2,264.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,216.00	0.00	365.00	464.00	195.00	192.00	1,361.00	1,468.00	1,573.00
1001	Cheltuieli salariale in bani	990.00	0.00	300.00	380.00	155.00	155.00	X	X	X
100101	Salarii de baza	990.00	0.00	300.00	380.00	155.00	155.00	X	X	X
1003	Contributii	226.00	0.00	65.00	84.00	40.00	37.00	X	X	X
100301	Contributii de asigurari sociale de stat	160.00	0.00	43.00	57.00	31.00	29.00	X	X	X
100302	Contributii de asigurari de somaj	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	51.00	0.00	16.00	20.00	8.00	7.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	671.50	0.00	257.15	80.00	94.00	240.35	691.50	691.50	691.50
5702	Ajutoare sociale	671.50	0.00	257.15	80.00	94.00	240.35	X	X	X
570201	Ajutoare sociale in numerar	661.50	0.00	247.15	80.00	94.00	240.35	X	X	X
570202	Ajutoare sociale in natura	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,564.00	0.00	445.00	544.00	289.00	286.00	1,709.00	1,816.00	1,921.00
68020502	Asistenta sociala in caz de invaliditate	1,564.00	0.00	445.00	544.00	289.00	286.00	1,709.00	1,816.00	1,921.00
680215	Prevenirea excluderii sociale	293.50	0.00	147.15	0.00	0.00	146.35	293.50	293.50	293.50
68021501	Ajutor social	293.50	0.00	147.15	0.00	0.00	146.35	293.50	293.50	293.50

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00
68025050	Alte cheltuieli in domeniul asistentei sociale	30.00	0.00	30.00	0.00	0.00	0.00	50.00	50.00	50.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	358.00	0.00	100.00	158.00	60.00	40.00	468.00	468.00	468.00
7002	Locuinte, servicii si dezvoltare publica	208.00	0.00	50.00	88.00	30.00	40.00	228.00	228.00	228.00
01	CHELTUIELI CURENTE	208.00	0.00	50.00	88.00	30.00	40.00	228.00	228.00	228.00
20	TITLUL II BUNURI SI SERVICII	190.00	0.00	50.00	70.00	30.00	40.00	210.00	210.00	210.00
2001	Bunuri si servicii	190.00	0.00	50.00	70.00	30.00	40.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	190.00	0.00	50.00	70.00	30.00	40.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	18.00	0.00	0.00	18.00	0.00	0.00	18.00	18.00	18.00
5501	A. Transferuri interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
550118	Alte transferuri curente interne	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	190.00	0.00	50.00	70.00	30.00	40.00	210.00	210.00	210.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	18.00	0.00	0.00	18.00	0.00	0.00	18.00	18.00	18.00
7402	Protectia mediului	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
01	CHELTUIELI CURENTE	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
2001	Bunuri si servicii	150.00	0.00	50.00	70.00	30.00	0.00	X	X	X
200104	Apa, canal si salubritate	150.00	0.00	50.00	70.00	30.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
74020502	Colectarea, tratarea si distrugerea deseurilor	150.00	0.00	50.00	70.00	30.00	0.00	240.00	240.00	240.00
7902	Partea a V-a Actiuni economice	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
8402	Transporturi	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
01	CHELTUIELI CURENTE	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
20	TITLUL II BUNURI SI SERVICII	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
2001	Bunuri si servicii	63.00	0.00	0.00	63.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	63.00	0.00	0.00	63.00	0.00	0.00	X	X	X
2002	Reparatii curente	452.00	0.00	280.00	89.00	43.00	40.00	X	X	X
840203	Transport rutier	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
84020301	Drumuri si poduri	515.00	0.00	280.00	152.00	43.00	40.00	1,110.00	1,130.00	1,247.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,765.00		433.00	393.00	493.00	446.00	782.00	786.00	802.00
000202	I. VENITURI CURENTE	1,675.00		343.00	393.00	493.00	446.00	782.00	786.00	802.00
001202	C. VENITURI NEFISCALE	1,675.00		343.00	393.00	493.00	446.00	782.00	786.00	802.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,675.00		343.00	393.00	493.00	446.00	782.00	786.00	802.00
3702	Transferuri voluntare, altele decat subventiile	1,675.00		343.00	393.00	493.00	446.00	782.00	786.00	802.00
370204	Varsaminte din sectiunea de functionare	1,675.00		343.00	393.00	493.00	446.00	782.00	786.00	802.00
4202	Subventii de la bugetul de stat	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	90.00		90.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,211.88	0.00	1,879.88	393.00	493.00	446.00	782.00	786.00	802.00
70	CHELTUIELI DE CAPITAL	3,211.88	0.00	1,879.88	393.00	493.00	446.00	782.00	786.00	802.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,211.88	0.00	1,879.88	393.00	493.00	446.00	782.00	786.00	802.00
7101	Active fixe	2,661.88	0.00	1,369.88	393.00	493.00	406.00	X	X	X
710101	Constructii	175.00	0.00	175.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	50.00	0.00	0.00	50.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	110.00	0.00	110.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	2,276.88	0.00	1,034.88	393.00	493.00	356.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	550.00	0.00	510.00	0.00	0.00	40.00	X	X	X
5002	Partea I-a Servicii publice generale	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710101	Constructii	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X

		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
510201	Autoritati executive si legislative	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	50.00	0.00	0.00	50.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	50.00	0.00	0.00	50.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	835.00	0.00	745.00	0.00	50.00	40.00	117.00	117.00	120.00
6502	Invatamant	815.00	0.00	725.00	0.00	50.00	40.00	117.00	117.00	120.00
70	CHELTUIELI DE CAPITAL	815.00	0.00	725.00	0.00	50.00	40.00	117.00	117.00	120.00
71	TITLUL XIII ACTIVE NEFINANCIARE	815.00	0.00	725.00	0.00	50.00	40.00	117.00	117.00	120.00
7101	Active fixe	265.00	0.00	215.00	0.00	50.00	0.00	X	X	X
710101	Constructii	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	150.00	0.00	100.00	0.00	50.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	550.00	0.00	510.00	0.00	0.00	40.00	X	X	X
650203	Invatamant prescolar si primar	355.00	0.00	305.00	0.00	50.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	355.00	0.00	305.00	0.00	50.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	460.00	0.00	420.00	0.00	0.00	40.00	117.00	117.00	120.00
65020401	Invatamant secundar inferior	460.00	0.00	420.00	0.00	0.00	40.00	117.00	117.00	120.00
6702	Cultura, recreere si religie	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,370.00	0.00	728.00	182.00	260.00	200.00	431.00	435.00	442.00



		Buget 2017						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	1,370.00	0.00	728.00	182.00	260.00	200.00	431.00	435.00	442.00
70	CHELTUIELI DE CAPITAL	1,370.00	0.00	728.00	182.00	260.00	200.00	431.00	435.00	442.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,370.00	0.00	728.00	182.00	260.00	200.00	431.00	435.00	442.00
7101	Active fixe	1,370.00	0.00	728.00	182.00	260.00	200.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	1,370.00	0.00	728.00	182.00	260.00	200.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	500.00	0.00	250.00	0.00	110.00	140.00	236.00	240.00	242.00
70020501	Alimentare cu apa	500.00	0.00	250.00	0.00	110.00	140.00	236.00	240.00	242.00
700206	Iluminat public si electrificari rurale	400.00	0.00	200.00	100.00	100.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	0.00	117.00	117.00	120.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	370.00	0.00	178.00	82.00	50.00	60.00	78.00	78.00	80.00
7902	Partea a V-a Actiuni economice	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
8402	Transporturi	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
70	CHELTUIELI DE CAPITAL	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
71	TITLUL XIII ACTIVE NEFINANCIARE	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
7101	Active fixe	756.88	0.00	206.88	211.00	183.00	156.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	756.88	0.00	206.88	211.00	183.00	156.00	X	X	X
840203	Transport rutier	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
84020301	Drumuri si poduri	756.88	0.00	206.88	211.00	183.00	156.00	234.00	234.00	240.00
9602	Rezerve, Excedent/Deficit	-1,446.88	0.00	-1,446.88	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,446.88	0.00	1,446.88	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,446.88	0.00	1,446.88	0.00	0.00	0.00	0.00	0.00	0.00

**PRIMAR,**  
**Ec. DUMITRU PRIGOREANU**

**CONTABIL,**  
**MIHAI BOBOC**