

Cod	Denumire indicator	Buget 2018					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
4907	TOTAL CHELTUIELI	1,300.00	0.00	1,300.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,300.00	0.00	1,300.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,300.00	0.00	1,300.00	0.00	0.00	0.00
7101	Active fixe	1,300.00	0.00	1,300.00	0.00	0.00	0.00
710101	Constructii	1,300.00	0.00	1,300.00	0.00	0.00	0.00
7907	Partea a V-a Actiuni economice	1,300.00	0.00	1,300.00	0.00	0.00	0.00
8407	Transporturi	1,300.00	0.00	1,300.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,300.00	0.00	1,300.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,300.00	0.00	1,300.00	0.00	0.00	0.00
7101	Active fixe	1,300.00	0.00	1,300.00	0.00	0.00	0.00
710101	Constructii	1,300.00	0.00	1,300.00	0.00	0.00	0.00
840703	Transport rutier	1,300.00	0.00	1,300.00	0.00	0.00	0.00
84070301	Drumuri si poduri	1,300.00	0.00	1,300.00	0.00	0.00	0.00
9607	Rezerve, Excedent/Deficit	-1,300.00	0.00	-1,300.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	1,300.00	0.00	1,300.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	1,300.00	0.00	1,300.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE						

Buget 2018

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A	B	1=3+4+5+6	2	3	4	5	6
9607	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9707	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980796	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
990796	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE						
4907	TOTAL CHELTUIELI	1,300.00	0.00	1,300.00	0.00	0.00	0.00
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71	TITLUL XIII ACTIVE NEFINANCIARE	1,300.00	0.00	1,300.00	0.00	0.00	0.00
7101	Active fixe	1,300.00	0.00	1,300.00	0.00	0.00	0.00
710101	Constructii	1,300.00	0.00	1,300.00	0.00	0.00	0.00
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9607	Rezerve, Excedent/Deficit	-1,300.00	0.00	-1,300.00	0.00	0.00	0.00
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9807	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
980797	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9907	Deficit	1,300.00	0.00	1,300.00	0.00	0.00	0.00
990797	Deficitul sectiunii de dezvoltare	1,300.00	0.00	1,300.00	0.00	0.00	0.00

Conducatorul institutiei

